

**Budget of Scott County
Fiscal Year Ending June 30, 2020
SUMMARY ANALYSIS OF APPROPRIATIONS**

Category	Purpose	Budget Appropriation
<u>GENERAL FUND</u>		
5000	General Government	8,427,274
5100	Protection to Persons & Property	14,420,055
5200	General Health & Sanitation	1,189,820
5300	Social Services	418,775
5400	Recreation & Culture	1,234,818
6200	Airport Operations	88,500
8000	Capital Projects	230,500
9000	Administration	9,649,600
Total, General Fund:		\$35,659,341
<u>ROAD FUND</u>		
6100	Roads	2,643,234
8000	Capital Projects	150,000
9000	Administration	867,000
Total, Road Fund:		\$3,660,234
<u>JAIL FUND</u>		
5100	Protection to Persons & Property	2,493,132
9000	Administration	1,148,700
Total, Jail Fund:		\$3,641,832
<u>LGEA FUND</u>		
6100	Roads	180,000
Total, LGEA Fund:		\$180,000
<u>McCRACKEN FUND</u>		
5300	Social Services	2,000
Total, McCracken Fund:		\$2,000
<u>HOSPITAL TRUST FUND</u>		
5300	Social Services	3,500
Total, Hospital Trust Fund:		\$3,500
<u>TOTAL BUDGET APPROPRIATIONS</u>		
TOTAL GENERAL FUND		35,659,341
TOTAL ROAD FUND		3,660,234
TOTAL JAIL FUND		3,641,832
TOTAL LGEA FUND		180,000
TOTAL McCRACKIN FUND		2,000
TOTAL HOSPITAL TRUST FUND		3,500
GRAND TOTAL, ALL FUNDS:		\$43,146,907